

School District	Grades	Enrollment	2008-2009 Enrollment (Projected)	Budget	2008-2009 Cuts (Projected)	Potential cuts	Board Action taken?	Future board action?	Other comments
Ceres Unified	K-12	11,883	11,926	95.5 million	595,000	Supplies Copy machine maintenance Technology Library books			Ceres Unified has experienced rapid growth in the last three years, making the district less vulnerable to budget cuts as are school districts that are experiencing declining or stagnant enrollment. The district also has not concluded labor negotiations with its two represented employee groups.
Chatom Union	K-8	763	700	6.3 million		Still in process			
Denair Unified	K-12	1,387	1,413	11.85 million		Possible salary roll backs Postponement of implementation of textbook adoption Substitute costs containment - administrators will sub in classrooms (once a week); no classified support substitutes except in instructional programs Retirement: replace with less expensive teacher Non-replacement of vacant teaching positions Elimination of Prep Buyouts Implementation of planned elimination of CLAD stipends replacement Elimination of Athletics Transportation (appealed to Boosters for funding) Reduction of home to school transportation costs by coordinating minimum days between elementary and middle schools Suspension of annual contribution to future school bus replacement			
Empire Union	K-8	3,556	3,424	30 million	2.8 million	Potential layoffs of 14 teachers and 2 administrators 10% Reduction in all programs 10% reduction in district office costs Eliminate all non-essential travel and conference Reductions in site budgets Hiring freeze for non-mandated positions Reduction in custodial positions Reduction in nursing and counseling Reduction in library support positions Reduction in Special Education staff	There has been one meeting on potential cuts. No action has been taken. Sixteen precautionary layoff notices taken to the board March 6.	Other cuts will be made at regular and/or special meetings between now and May, with final action taken in June.	
Hart-Ransom Union	K-8	980	965	5.73 million	\$100,000	Elimination of 1 full-time teaching position Possibly cut \$40,000 in other expenses		2008-2009 budget adoption set for June 12	The first District Budget Development Committee Meeting is scheduled for April 3. The Committee is comprised of certificated and classified staff, a board member and representatives from the community.
Hickman Community Charter	K-8	1,055	1,055	8.3 million					
Hughson Unified	K-12	2,175	2,175	20 million					
Keyes Union	K-12	1,110	987	8 million					
Modesto City Schools	K-12	31,840	31,090	300 million	\$12 million	Cut two district-level directors High school counselor ratio increased from 520:1 to 625:1 Cut three full-time district nurse positions plus district nurse chairperson Eliminate four junior high librarians, cut high school librarian hours and stipends Eliminate auditorium manager position Eliminate districts K-12 science coordinator and public information officer Cut one elementary school principal and one high school assistant principal position Travel budget (50 percent cut) Eliminate AVID (Advancement Via Individual Determination) programs at Roosevelt Junior High, Beyer, Davis, Enochs and Johansen high schools Reduce school allocations of mostly library books and athletic transportation Reduce district administration budget Eliminate junior high cheerleading Skip yearly contribution toward school bus and maintenance truck replacement Shift funding for vice principal salaries from district budget to school budgets Eliminate high school cheerleading uniforms (except school T-shirt and shorts)	\$11.6 in cuts made Feb. 22	Vote to approve temporary layoff notices for 41 district office administrators March 10	
Newman-Crows Landing Unified	K-12	2,758	2,758	22.5 million		Seven certificated staff Two classified staff \$355,000 in general fund			
Oakdale Joint Unified	K-12	5,200	5,200	42 million	1.6 million	Administrative adjustments Deputy Superintendent Stipend Extra Days, Elementary Principals 08/09 Reduction in FTE due to decreased enrollment (3 FTE) 1 FTE Open, Sierra View	Budget Workshop February 5	Vote to make \$1.6 million in cuts and other budget reductions March 10	The district carries a 5% reserve with only 3% required. It also has a reserve for loss of average daily attendance (ADA). Our plan is to reduce the reserve by 1% \$460,735 and use \$185,582 of the ADA loss reserve for a total of \$646,317. The remainder will come from the reductions. The district will not lay off any personnel and will acquire the reductions via unfilled positions and retirements. We will consider more reduction in the next fiscal year after we have seen the course of the state.

						Reduction of 2 FTE, 9-12 Open Classified Special Ed Positions: (1) Interpreter--Aide, (3) RS Aide SELPA Take-back, SDC SH K-3 Fiscal Services Overtime budget Reduce Valley Oak hourly budget to actual + 15% 50% Director of M&O to RMA 2 open Custodians, restructured cleaning 50% Reduction to Custodian sub budget General Ed Unrestricted Budgets, Cut 10%				
Patterson Joint Unified	K-12	5,661	5,750	41.5 million	1.66 million	Director of Categorical programs Custodian supervisor Mentor teacher Payroll technician Night custodian Groundsperson Lead custodian School clerk Certificated position Sent 5 certificated layoff notices Increase class sizes in two classrooms Switch Patterson High to a six-period day	Approved \$2 million in cuts March 3.	April 7.		
Riverbank Unified	K-12	2,657	2,657	26 million	1.5 million	Early retirement incentive Combine bus routes Cut supply budgets Not filling vacant positions Decreasing use of classified substitutes Decreasing amount of contracts Cutting stipends	Approved 11.5 full-time teacher layoff notices March 4	Budget advisory committee meeting on March 13, open to the public	The budget advisory committee, comprised of employee bargaining units, district employees, parents, board members and community members, will make recommendations to the board regarding future cuts.	
Salida Union	K-8	3,108	2,947	23 million	1.7 million	Certificated reductions -- 12 teaching positions Administration ó 1 District Office Administrator ó Assistant Superintendent for Human Resources School Resource Officer Custodial positions District Office Receptionist Instructional aides Eliminate conference attendance Increase facility-use fees Eliminate professional development	March 4- certificated layoff notices	March 18-review proposed cuts; April 15-classified layoffs; June 17-final adoption of 2008-2009 budget		
Stanislaus Union	K-8	3260	3260	29 million	1 million	Transfer certain costs to Restricted Programs Decrease from a 5% economic uncertainty fund down to required 3 % Potential reduction of one district office clerical position, Significant reduction in supplies, training and travel budgets at all levels, Reduction of two general education teaching positions funded site level positions potentially including some Tech. Aides, English Language Paras and Site Supplemental Intervention Teachers				
Sylvan Union	K-8	8,100	8,200	63 million	2.9 million	20 certificated positions by attrition Classified positions to be determined Management positions to be determined Use of reserves More to be determined	Decision to use attrition rather than layoff for certificated reductions.	Decision May 20		
Turlock Unified	K-12	13,824	13,745	121.5 million		Freeze hiring Reduce funding for science and engineering program Reduce all but essential conference & travel Eliminate Construction Manager position Eliminate bus replacement transfer for one year	Reductions have been reviewed by the board as an informational item, but they have not taken action on them.	Ours is on ongoing informational process with the board. The final action adopting reductions will take place along with the budget adoption in June.	The District will use a combination of staff attrition, cost savings and reserves to address the revenue reductions proposed by the Governor.	
Waterford Unified	K-12	2,034	2,034	20 million						
Stanislaus County Office of Education budgets for these districts:										
Gratton	K-8	125	125	974,346						
Knights Ferry	K-8	142	142	1.2 million						
La Grange	K-8	73	73	982,000						
Paradise	K-8	180	180	1.2 million						
Roberts Ferry Union	K-8	110	110	1.1 million						
Shiloh	K-8	133	133	1.3 million						
Valley Home Joint	K-8	165	165	1.7 million						
The seven districts are looking at these possible cuts:						Classified Staff Reduction (office clerical and aides) Freezing salaries (supt/princ) Freezing salaries (adm asst & custodian) Reducing salary (supt/princ) No planned increases in next two years - just S & C Reduction to staff work days (office clerical) Reevaluate expenditures to maximize use of restricted funds before unrestricted Reduction to travel/conference Planned reduction on supply expenditures (bare bones) No equipment purchases unless essential				

Reduce number of memberships in organizations to reduce cost of dues
La Grange is considering eliminating its Charter School as it is not currently self-supporting