

Juvenile Justice Needs Assessment



Board of Supervisors
June 3, 2008

Juvenile Justice Needs Assessment

1. Original needs assessment completed in 1996
2. BOS authorized the update of the Juvenile Justice Needs Assessment in June 2007 in anticipation of a major juvenile justice reform package

Original 1996 Juvenile Justice Needs Assessment

- Recommended expansion of Juvenile Hall to 158 beds – Completed by construction of:
 1. 30-bed Maximum Security Unit
 2. 40-bed Special Needs Housing Unit
- Recommended construction of a 60-bed camp/commitment facility - Not Completed

Original 1996 Juvenile Justice Needs Assessment *continued*

- Identified a future need for 225 beds by 2005 (including the 60-bed camp/commitment facility)
- Identified a need for a total of 301 beds by 2015 (including an additional 20 camp/commitment facility beds)

Current Facility



Juvenile Hall Blue Gum Avenue
158 Beds

Updated Needs Assessment

Key Findings

- Projected future bed needs to the year 2010 through the year 2040, for the commitment facility

Year	Total Beds	Number Additional Beds
2010	238	80
2020	297	59
2030	365	68
2040	431	66

Preliminary Estimated Cost

(in millions)

Project	Description	Estimated Facility Construction Cost	Annual Staffing Cost	Annual Operational Cost	Possible Savings (34 bed Reduction at Juvenile Hall)	Total Operational and Staffing Cost after shifting of resources
Option 1	90-bed commitment Facility	\$12.3	\$2.5	\$2.1	\$1.7	\$2.9
Option 2	60-bed commitment Facility	\$8.2	\$2.0	\$1.5	\$1.7	\$1.8

Juvenile Justice Reform

- SB 81 signed by Governor August 2007 shifts juvenile offenders out of secure facilities into county facilities
- SB 81 authorizes up to \$100 million statewide in funds for the construction or renovation of facilities to maintain returning or youthful offenders
- Tentative 25% match requirement for counties awarded grants

Next Steps

- Develop overall implementation strategy
- Identify funding
- Initial review by Stanislaus County Environmental Review Committee
- Determine if additional environmental review is required
- Issue RFP for programming services

Recommendations

1. Accept the Updated Juvenile Justice Needs Assessment for Juvenile Detention Facilities.
2. Authorize staff to issue a Request for Proposal for Programming Services, and to return to the Board of Supervisors for final selection of the most qualified firm.

Recommendations

3. Authorize the Chief Executive Office and Department of Planning and Community Development to initiate environmental review as required by the California Environmental Quality Act (CEQA), and if necessary to issue a Request for Qualifications for Professional Consulting Services to complete the CEQA review.