

PROPOSED BUDGET

Stanislaus County leaders expect to spend \$11 million less in the coming fiscal year. The bottom line would look much worse if not for one-time boosts of \$10 million in a mortgage-related stimulus grant and \$9 million for in-home social services (see special revenue fund).

Fund type	2008-09 budget	2009-10 proposed budget	Difference*
General fund	\$269 million	\$251 million	-6.80%
Special revenue fund	514 million	533 million	3.90%
Capital projects	13 million	7.5 million	-42%
Enterprise	83 million	81.5 million	-2.30%
Internal service	87 million	82 million	-6.50%
Total	\$966.5 million	\$955 million	-1.20%

* Percentages are based on exact budget figures. Budget numbers in chart are rounded.

Notes: Most decisions by county supervisors affect the general fund, which pays for public safety, parks, planning, courts and tax collection; all other moneys must be spent according to legal restrictions. Special revenue includes environmental resources, public works, and health and social services. Capital projects reflect new buildings. Enterprise funds include buses, landfills and the garbage-burning plant. Internal service includes computer technology and county vehicles.

Source: 2009-10 proposed budget