

# COUNTY SPENDING

State government will take \$30 million from Stanislaus County this fiscal year, local leaders say. They will balance the county budget, with a \$42 million deficit, using reserves and fund balances from previous years.

Fund Type	2008-09 Budget	2009-10 Proposed Budget	2009-10 Final Budget	Difference (last year to this year)	Difference (proposed to final)
General Fund	\$269 million	\$250.9 million	\$249.9 million	-7.2%	-0.4%
Special revenue fund	\$514 million	\$533 million	\$538 million	-4.7%	0.9%
Capital projects	\$13 million	\$7.5 million	\$7.5 million	-41.9%	0.0%
Enterprise	\$83 million	\$81.58 million	\$81.45 million	-2.4%	-0.1%
Internal service	\$87 million	\$81.6 million	\$81.1 million	-7.1%	-0.6%
<b>Total</b>	<b>\$966.5 million</b>	<b>\$955 million</b>	<b>\$958 million</b>	<b>0.9%</b>	<b>0.3%</b>

**Notes:** Budget numbers are rounded. Most decisions by county supervisors affect the general fund, which pays for public safety, parks, planning and tax collection. Special revenue includes environmental resources, public works, and health and social services. Capital projects reflect new buildings. Enterprise funds include buses, landfills and the garbage-burning plant. Internal service includes computer technology and county vehicles.

Source: 2009-10 final budget